

**2024 USCA BUDGET***INCOME*

	<b>2024</b>
Membership	\$396,500
Corporate Sponsorship/Donations	\$1,500
Sieger Show Income	\$0
Working Dog Champ Income	\$30,000
USCA Nationals Income	\$30,000
RH Championship Income	\$2,500
Magazine Sales/Advertising	\$16,600
World Team Qualifier Income	\$2,000
Registration Department Income	\$138,700
Trial Material/Sports Medals/Certificates	\$500
Helper/Youth/Scorebook Sales	\$15,450
Postage	\$3,550
Interest Earned	\$2,200
Rulebook/Hat/Misc. Sales	\$2,900
Trial Recording Fees	\$13,000
<b>TOTAL</b>	<b>\$655,400</b>

*EXPENSES*

Magazine Expense	\$57,500
SV + WUSV Processing Fees	\$66,500
Payroll Expense	\$174,100
Building Lease/Utilities/Phone	\$36,700
Scorebook / Helper book / MISC Forms	\$3,000
Postage/FedEx	\$20,000
Equipment Lease/Maintenance	\$8,600
Technical Support	\$8,300
Database Expense	\$7,500
Website expense	\$3,400
Office Supplies/small equipment	\$14,500
Cost of Goods Sold	\$1,000
WUSV Team Travel/Entry Fees/Uniforms	\$29,500
FCI Team Travel	\$3,000
Universal Sieger Travel/Entry Fees/Uniforms	\$21,000
Travel	\$17,000
Various Committee Expense	\$2,250
Board Meeting Expense	\$250
Officers Supplies Expense	\$2,250
Insurance Expense	\$8,800
Dues Expense	\$3,700
Working Dog Champ Expense	\$35,000
USCA Nationals Expense	\$35,000
World Team Qualifier Expense	\$8,000
Sieger Show Expense	\$0
RH Championship Expense	\$10,000
Judges College Expense	\$10,000
Regional Conformation, championship & Semiar Expense	\$30,000
Tax Prep/Audit Fees	\$7,500
Attorney Fees	\$15,000
Taxes/Filing Fees	\$1,350
Advertising Expense	\$450
Card Processing/Bank Fees	\$13,000
Bad Debts	\$400
Misc Expenses	\$2,000
<b>TOTAL</b>	<b>\$656,550</b>

**Net Income** **-\$1,150.0**