

USA FISCAL YEAR 2008 BUDGET

INCOME		EXPENSES		EXPENSES (Continued)	
Dues		Office		Officer	
Individual	208,000	Wages	116,184	Gifts	1,200
Family	60,000	Benefits	14,000	Telephone	500
Club	20,000	Payroll Taxes	10,250	Printing and Supplies	1,500
Foreign	6,000	Total Personnel	140,434	Postage	500
Youth	1,500	Rent	19,908	Total	3,700
Total	296,500	Telephone	11,000	Committee	
Sponsorship		Postage	22,000	Helper	3,000
Cash	35,000	FedEx	3,500	National Events	1,000
Product	2,500	Office Supplies	12,000	General Education	3,000
Total	37,500	Tech	5,000	Youth	2,000
Magazine		Other	2,000	Judges Meeting	20,250
Single Issue	1,000	Total	215,842	Total	29.250
Advertising	12,000	Magazine		Professional	
Postage	8,000	Printing	54,000	Audit and Tax	12,000
Ad Preparation	1,000	Art Director	35,000	Legal	3,000
Total	22,000	Postage	11,000	Total	15,000
Registration		Total	100,000	Insurance	
SV	22,000	Breed Registry		National Event	600
USA	12,000	SV Fee	20,000	Liability	2,000
Kennel	1,000	Total	20,000	Workman's Comp	1,200
Breed Surveys	9,000	Resale		D & O	2,500
"a" Stamp	14,000	Supplies/Member Pins (Includes rulebooks)	15,000	Total	6,300
Bescheinigung	5,000	Total	15,000	Other	
Other	2,000	Dues		Education	0
Total	65,000	AWDF	3,300	Board Meetings	4,000
Sale Items		COPA	300	Advertising	3,000
Rulebooks	10,000	WSUV	600	Bank Fees	7,000
Scorebooks	10,000	Total	4,200	Personal Property	500
Scorebook Certifications	500	Events		Income Taxes	4,000
Helper Books	1,000	Sieger Show	42,000	Other	2,000
Other	5,000	National Events (Assumes NA/HOT combined)	8,000	Total	20,500
Total	26,500	National Event Merchandise	2,500	TOTAL EXPENSES	511,292
Other		Total	52,500	NET INCOME	2,208
Sieger Show	45,000	Travel			
Trial Recording Fees	14,000	Board	15,000		
Interest	6,000	Officer	12,000		
Miscellaneous	2,000	Office	2,000		
Total	67,000	Total	29,000		
TOTAL INCOME	513,500				